

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,027	3,428.35	6	27,415	27,795.28	26	237,213.90	11.7%
Low-Income Multi-Family	0	0.00	0	839	468.74	1	0.00	0.0%
LI Subtotal	5,027	3,428.35	6	28,254	28,264.02	27	237,213.90	
LI % of Total	2.4%	2.2%	6.5%	3.0%	5.4%	7.1%	12.3%	
Residential New Construction	3,850	1,600.23	1	7,068	2,503.95	2	0.00	0.0%
Residential Multi-Family Retrofit	5,249	5,963.65	6	20,964	11,216.58	9	0.00	0.0%
Res Home Energy	59,184	70,074.99	47	206,899	239,993.04	203	782,288.57	30.7%
Energy Star HVAC	4,239	2,850.00	10	24,894	14,400.00	33	0.00	0.0%
Energy Star Lighting	35,600	6,491.40	4	214,132	22,117.02	11	0.00	0.0%
Energy Star Appliance	2,643	1,905.00	7	19,287	8,799.92	69	0.00	0.0%
Res Subtotal	110,765	88,885.27	75	493,244	299,030.51	327	782,288.57	
Res % of Total	53.4%	57.0%	80.6%	52.8%	57.5%	86.1%	40.6%	
C&I New Construction	0	0.00	0	0	3,082.75	2	55,227.92	5.6%
C&I Govt New Construction	34,164	25,392.00	1	34,164	25,392.00	1	78,512.37	32.3%
C&I Large Retrofit	0	0.00	0	0	0.00	0	95,368.11	0.0%
C&I Govt Large	0	2,290.00	4	27,598	28,165.25	5	155,578.53	18.1%
C&I Small Retrofit	28,363	15,978.25	4	119,654	72,923.62	12	212,704.91	34.3%
C&I Govt Small	10,306	17,794.10	1	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	18,836	2,253.60	2	220,818	43,741.40	4	152,274.79	28.7%
C&I Subtotal	91,669	63,707.95	12	412,540	192,480.73	26	907,092.40	
C&I % of Total	44.2%	40.8%	12.9%	44.2%	37.0%	6.8%	47.1%	
Report Total	207,462	156,021.57	93	934,038	519,775.26	380	1,926,594.87	
Budget Comparison					460,269.05		1,926,594.87	23.9%